


Budget Allocation Document Academic Year 2021-22

The annual budget for the academic year 2021-22 has been prepared to ensure the smooth functioning, academic excellence, infrastructure development, research enhancement and quality improvement initiatives of the Faculty of Pharmacy. The budget aligns with institutional goals & regulatory requirements.

Total Proposed Budget Allocation: ₹ 3,90,00,000/-

Detailed Budget Allocation (Head-wise)

S. No.	Budget Head	Allocated Amount (₹)	Percentage (%) of total allocation
1	Admission & Counseling Expenses	500000	1.28
2	Advertisement Expenses	500000	1.28
3	Staff/ Student Welfare Expenses	1500000	3.85
4	Printing & Stationery	700000	1.79
5	Legal & Professional Charges	500000	1.28
6	Banking & Interest on Overdraft	3000000	7.69
7	Infrastructure Built-Up	1500000	3.85
8	Library	500000	1.28
9	Laboratory equipment	1500000	3.85
10	Laboratory consumables	2500000	6.41
11	Teaching and non-teaching staff salary	16000000	41.03
12	Maintenance and spares	4500000	11.54
13	R&D	500000	1.28
14	Training and Travel	1800000	4.62
15	Affiliation Expenses	1000000	2.56
16	Miscellaneous expenses* Office General, Sports, Workshop & Seminar, Duty & Taxes etc	2500000	6.41
Total		39000000.00	100


Dr. Vipin V Dhote
Principal
Faculty of Pharmacy, Bhopal

Vision – Empower the students with strong pharmaceutical fundamentals and professional ethics.

Website: www.vns.ac.in Email: principal.ip@vns.ac.in