


**Budget Allocation Document
Academic Year 2022-23**

For the academic year 2022-23, the Faculty of Pharmacy's budget has been planned to facilitate seamless operations, elevate academic standards, develop infrastructure, enhance research capabilities and implement quality improvement measures. The budget is aligned with institutional priorities & regulatory frameworks.

Total Proposed Budget Allocation: ₹ 4, 05, 00,000

Detailed Budget Allocation (Head-wise)

S. No.	Budget Head	Allocated Amount (₹)	Percentage (%) of total allocation
1	Admission & Counseling Expenses	500000	1.23
2	Advertisement Expenses	500000	1.23
3	Staff/ Student Welfare Expenses	1500000	3.70
4	Printing & Stationery	900000	2.22
5	Legal & Professional Charges	500000	1.23
6	Banking & Interest on Overdraft	2000000	4.94
7	Infrastructure Built-Up	2000000	4.94
8	Library	500000	1.23
9	Laboratory equipment	1500000	3.70
10	Laboratory consumables	2500000	6.17
11	Teaching and non-teaching staff salary	17000000	41.98
12	Maintenance and spares	4500000	11.11
13	R&D	500000	1.23
14	Training and Travel	1800000	4.44
15	Affiliation Expenses	1000000	2.47
16	Miscellaneous expenses* Office General, Sports, Workshop & Seminar, Duty & Taxes etc	3200000	7.91
Total		40500000.00	100


Dr. Vipin V Dhote
Principal
Faculty of Pharmacy, Bhopal

Vision – Empower the students with strong pharmaceutical fundamentals and professional ethics.

Website: www.vns.ac.in **Email:** principal.lp@vns.ac.in