

**Budget Allocation Document  
Academic Year 2023-24**

The annual budget for the 2023-24 academic years has been formulated to support the seamless functioning of the Faculty of Pharmacy, promote academic excellence, advance infrastructure, enhance research activities and implement quality improvement initiatives. The budget is designed to align with the institution's objectives & regulatory frameworks.

**Total Proposed Budget Allocation: ₹ 4, 15, 00,000**

Detailed Budget Allocation (Head-wise)

S. No.	Budget Head	Allocated Amount (₹)	Percentage (%) of total allocation
1	Admission & Counseling Expenses	500000	1.20
2	Advertisement Expenses	500000	1.20
3	Staff/ Student Welfare Expenses	1500000	3.61
4	Examination Expenses	400000	0.96
5	Printing & Stationery	700000	1.69
6	Legal & Professional Charges	500000	1.20
7	Banking & Interest on Overdraft	2000000	4.82
8	Infrastructure Built-Up	2000000	4.82
9	Library	550000	1.33
10	Laboratory equipment	1500000	3.61
11	Laboratory consumables	2300000	5.54
12	Teaching and non-teaching staff salary	18000000	43.37
13	Maintenance and spares	5000000	12.05
14	R&D	450000	1.08
15	Training and Travel	1600000	3.86
16	Affiliation Expenses	1300000	3.13
17	Miscellaneous expenses* Office General, Sports, Workshop & Seminar, Duty & Taxes etc	2700000	6.51
<b>Total</b>		<b>41500000.00</b>	<b>100</b>

**Dr. Vipin V Dhoté**

**Principal**

**Faculty of Pharmacy, Bhopal**

**Vision – Empower the students with strong pharmaceutical fundamentals and professional ethics.**

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