

**Budget Allocation Document
Academic Year 2024-25**

The annual budget for the academic year 2024-25 has been prepared to ensure the smooth functioning, academic excellence, infrastructure development, research enhancement and quality improvement initiatives of the Faculty of Pharmacy. The budget aligns with institutional goals & regulatory requirements.

Total Proposed Budget Allocation: ₹ 4, 25, 00,000

Detailed Budget Allocation (Head-wise)

S. No.	Budget Head	Allocated Amount (₹)	Percentage (%) of total allocation
1	Admission & Counseling Expenses	500000.00	1.18
2	Advertisement Expenses	500000.00	1.18
3	Staff/ Student Welfare Expenses	1500000.00	3.53
4	Examination Expenses	550000.00	1.29
5	Printing & Stationery	800000.00	1.88
6	Legal & Professional Charges	500000.00	1.18
7	Banking & Interest on Overdraft	1000000.00	2.35
8	Infrastructure Built-Up	3000000.00	7.06
9	Library	500000.00	1.18
10	Laboratory equipment	500000.00	1.18
11	Laboratory consumables	2200000.00	5.18
12	Teaching and non-teaching staff salary	18000000.00	42.35
13	Maintenance and spares	5000000.00	11.76
14	R&D	500000.00	1.18
15	Training and Travel	1600000.00	3.76
16	Affiliation Expenses	1100000.00	2.59
17	Miscellaneous expenses* Office General, Sports, Workshop & Seminar, Duty & Taxes etc	4750000.00	11.18
Total		42500000.00	100

Dr. Vipin V Dhot

Principal

Faculty of Pharmacy, Bhopal

Vision – Empower the students with strong pharmaceutical fundamentals and professional ethics.

Website: www.vns.ac.in Email: principal.ip@vns.ac.in