

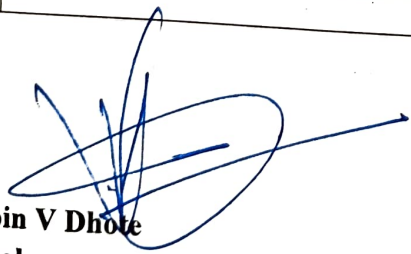
**Budget Allocation Document
Academic Year 2025-26**

The annual budget for the academic year 2025-26 has been strategically formulated to support the efficient functioning of the Faculty of Pharmacy, foster academic excellence, strengthen infrastructure, promote research advancement and sustain quality enhancement initiatives. The budget is aligned with institutional priorities and applicable regulatory requirements.

Total Proposed Budget Allocation: ₹ 4, 35, 00,000

Detailed Budget Allocation (Head-wise)

S. No.	Budget Head	Allocated Amount (₹)	Percentage (%) of total allocation
1	Admission & Counseling Expenses	500000	1.15
2	Advertisement Expenses	500000	1.15
3	Staff/ Student Welfare Expenses	2500000	5.75
4	Examination Expenses	550000	1.26
5	Printing & Stationery	850000	1.95
6	Legal & Professional Charges	500000	1.15
7	Banking & Interest on Overdraft	1000000	2.30
8	Infrastructure Built-Up	3500000	8.05
9	Library	500000	1.15
10	Laboratory equipment	500000	1.15
11	Laboratory consumables	2200000	5.06
12	Teaching and non-teaching staff salary	18500000	42.53
13	Maintenance and spares	5000000	11.49
14	R&D	500000	1.15
15	Training and Travel	1600000	3.68
16	Affiliation Expenses	1300000	2.99
17	Miscellaneous expenses* Office General, Sports, Workshop & Seminar, Duty & Taxes etc	4000000	9.20
Total		43500000.00	100


Dr. Vipin V Dhote
Principal
Faculty of Pharmacy, Bhopal

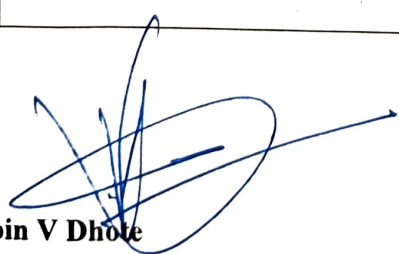
**Budget Allocation Document
Academic Year 2025-26**

The annual budget for the academic year 2025-26 has been strategically formulated to support the efficient functioning of the Faculty of Pharmacy, foster academic excellence, strengthen infrastructure, promote research advancement and sustain quality enhancement initiatives. The budget is aligned with institutional priorities and applicable regulatory requirements.

Total Proposed Budget Allocation: ₹ 4, 35, 00,000

Detailed Budget Allocation (Head-wise)

S. No.	Budget Head	Allocated Amount (₹)	Percentage (%) of total allocation
1	Admission & Counseling Expenses	500000	1.15
2	Advertisement Expenses	500000	1.15
3	Staff/ Student Welfare Expenses	2500000	5.75
4	Examination Expenses	550000	1.26
5	Printing & Stationery	850000	1.95
6	Legal & Professional Charges	500000	1.15
7	Banking & Interest on Overdraft	1000000	2.30
8	Infrastructure Built-Up	3500000	8.05
9	Library	500000	1.15
10	Laboratory equipment	500000	1.15
11	Laboratory consumables	2200000	5.06
12	Teaching and non-teaching staff salary	18500000	42.53
13	Maintenance and spares	5000000	11.49
14	R&D	500000	1.15
15	Training and Travel	1600000	3.68
16	Affiliation Expenses	1300000	2.99
17	Miscellaneous expenses* Office General, Sports, Workshop & Seminar, Duty & Taxes etc	4000000	9.20
Total		43500000.00	100


Dr. Vipin V Dhole
Principal
Faculty of Pharmacy, Bhopal