

VNS GROUP OF INSTITUTIONS-FACULTY OF PHARMACY, BHOPAL

VNS Campus, Nathu Barkheda, Neelbud, Bhopal

Schedule "D"

Fixed Assets as on 31.03.2025

Particular	Dep. Rate	Gross Block As on 01.04.2024	Addition For the Year	Deletion for the Year	Total	Depreciation Up to 31.03.2024	Depreciation for the Year.	TOTAL Depreciation	Net Amount As on 31.03.2025
Books	10.00%	3749007.60	44356.00	0.00	3793363.60	2895270.72	89809.00	2985079.72	808283.88
Building	1.63%	37971362.94	0.00	0.00	37971362.94	23190779.14	240924.00	23431703.14	14539659.80
Computer	16.21%	3446816.97	49389.00	0.00	3496205.97	3088290.08	66123.00	3154413.08	341792.89
Furniture & Fixture	9.50%	3721284.30	137990.00	0.00	3859274.30	3154736.68	66931.00	3221667.68	637606.62
Lab Equipments	7.07%	21631673.64	137410.00	0.00	21769083.64	16252399.02	390030.00	16642429.02	5126654.62
Office Equipments	7.07%	827546.00	81825.00	0.00	909371.00	464846.46	31428.00	496274.46	413096.54
Total		71347691.45	450970.00	0.00	71798661.45	49046322.10	885245.00	49931567.10	21867094.35



**VNS GROUP OF INSTITUTIONS-FACULTY OF PHARMACY,
VNS Campus, Nathu Barkheda, Neelbud, Bhopal**

Income & Expenditure for the period 01-04-2024 to 31-03-2025

Expenditure	Total Amount (Rs.)	Income	Total Amount (Rs.)
Admission & Counseling Expenses	440500.00	Tution Fees	43929794.00
Advertisement Expenses	419500.00	Less : Fees Refund	(243180.00)
Affiliation Expenses	1027007.00		
Animal House Expenses	541769.00		
Conveyance Expenses	405000.00	Other Incomes :	
Canteen Expenses	1045830.00	Centre Charges	135299.00
D.G. Set Expenses	544300.00	Misc Income	538492.00
Duties & Taxes	235100.00	Project Income	147870.00
Electricity Charges	828775.00		
Employer Cont. PF/ESIC Charges	198500.00		
Examination Expenses	304900.00		
Education Tour Expenses	386207.00		
Gardening & Ground Maintenance	582800.00		
Honorarium Expenses	319510.00		
Housekeeping Expenses	642700.00		
Insurance Charges	148500.00		
Internet & Telephone Charges	606500.00		
Journals & Periodicals	337225.00		
Lab Consumables	1696464.00		
Legal & Professional Charges	252500.00		
News Paper, Books & Periodicals	16500.00		
Office General Expenses	268600.00		
Pooja & Festival Expenses	362100.00		
Postage & Telegram	1050.00		
Printing & Stationery	790800.00		
Project Expenses	242900.00		
Repair & Maintenance Expenses	4369842.00		
Salary-Non Teaching Staff	2562646.00		
Salary-Teaching Staff	15007508.00		
Security Expenses	479500.00		
Software Renewal	488110.00		
Sports Expenses	630000.00		
Staff Welfare Expenses	309600.00		
Student Welfare Expenses	345600.00		
Training & Placement Expenses	740450.00		
Vehicle Running & Maintenance	414400.00		
Water Charges	475600.00		
Workshop & Seminar Expenses	790591.00		
Finance Charges :			
Bank Charges	113070.00		
Interest on Overdraft	775334.00		
Depreciation	885245.00		
Excess of Income over Expenditure	3475242.00		



INFORMATION FOR PCI	2024-2025
Receipts	
Grant Govt	
Tution Fees	✓ 43686614
Library Fees	
Sports Fees	
Union Fee	
Others	✓ 821661
TOTAL	✓✓ 44508275
Capital Exp	
Building	
Equipments	✓ 268624
Others	✓ 182346
TOTAL	✓ 450970
Revenue Exp.	
Salary	✓ 17570154.00
Misc. Expenditure	
Apex Bodies Fees	✓ 1027007.00
Others	11004191.00
Stationery	✓ 790800.00
Chemicals	✓ 1696464.00
Deposit Held by College	
Annual Maintenance Exp.	4574575.00
Maintenance Exps Others	
Maintenance Exps College	✓ 4369842.00
TOTAL	41033033.00